



# CV DAKSA PANCAR KARYA

Jl. Bangsri Guyangan depan pasar Krasak Bangsri

RT 01 RW 16 Jepara, kode pos 59453

Hp: 082323 554 556, 089 654 678 999; Email: [info@daksasoft.com](mailto:info@daksasoft.com)/[liftianedi@gmail.com](mailto:liftianedi@gmail.com)

## DAFTAR UPAH TENAGA KERJA

| No | Uraian      | Kode  | Satuan | Harga  | Keterangan |
|----|-------------|-------|--------|--------|------------|
| 1. | M a n d o r | (L03) | /Jam   | 13,500 |            |
| 2. | Pekerja     | (L01) | /Jam   | 11,000 |            |
| 3. | Tukang      | (L02) | /Jam   | 13,000 |            |

Jepara, 23 September 2016

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## DAFTAR HARGA SATUAN BAHAN

| No | Uraian              | Kode | Satuan          | Harga     | Keterangan       |
|----|---------------------|------|-----------------|-----------|------------------|
| 1. | Agregat Kasar       | M03  | /M <sup>3</sup> | 210,171   | Base Camp        |
| 2. | Kayu Perancah       | M19  | /M <sup>3</sup> | 1,250,000 | Lokasi Pekerjaan |
| 3. | Paku                | M18  | /Kg             | 17,000    | Lokasi Pekerjaan |
| 4. | Pasir Beton (Kasar) | M01a | /M <sup>3</sup> | 400,000   | Base Camp        |
| 5. | Semen / PC (kg)     | M12a | /Kg             | 1,550     |                  |

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## DAFTAR HARGA SEWA PERALATAN

| No | Uraian                    | Kode | Satuan | Harga   | Keterangan |
|----|---------------------------|------|--------|---------|------------|
| 1. | Alat Bantu                | E01a | /jam   | 0       |            |
| 2. | CONCRETE MIXER 0.3-0.6 M3 | E06  | /jam   | 125,000 |            |
| 3. | CONCRETE PAN MIXER        | E43  | /jam   | 478,489 |            |
| 4. | TRUK MIXER (AGITATOR)     | E49  | /jam   | 464,251 |            |
| 5. | WATER TANKER 3000-4500 L. | E23  | /jam   | 160,000 |            |

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## DAFTAR ANALISIS HARGA SATUAN PEKERJAAN

### I. DIVISI 1. UMUM

### II. Divisi Demo

#### Demo1 Demo Beton K 175

| No | Uraian Pekerjaan                     | Kode  | Sat | Koef     | Harga Satuan | Jumlah Harga |
|----|--------------------------------------|-------|-----|----------|--------------|--------------|
| A. | TENAGA KERJA                         |       |     |          |              |              |
| 1. | Pekerja                              | (L01) | Jam | 1.3655   | 11,000       | 15,020       |
| 2. | Tukang                               | (L02) | Jam | 1.3655   | 13,000       | 17,751       |
| 3. | M a n d o r                          | (L03) | Jam | 0.6827   | 13,500       | 9,216        |
|    |                                      |       |     | Jumlah   |              | 41,988       |
| B. | BAHAN                                |       |     |          |              |              |
| 1. | Semen / PC (kg)                      | M12a  | Kg  | 327.5400 | 1,550        | 507,687      |
| 2. | Pasir Beton (Kasar)                  | M01a  | M3  | 0.5024   | 400,000      | 200,960      |
| 3. | Agregat Kasar                        | M03   | M3  | 0.9053   | 210,171      | 190,268      |
| 4. | Kayu Perancah                        | M19   | M3  | 0.1000   | 1,250,000    | 125,000      |
| 5. | Paku                                 | M18   | Kg  | 0.8000   | 17,000       | 13,600       |
|    |                                      |       |     | Jumlah   |              | 1,037,515    |
| C. | PERALATAN                            |       |     |          |              |              |
| 1. | CONCRETE MIXER 0.3-0.6 M3            | E06   | jam | 0.6827   | 125,000      | 85,337       |
| 2. | WATER TANKER 3000-4500 L.            | E23   | jam | 0.0562   | 160,000      | 8,992        |
| 3. | Alat Bantu                           | E01a  | jam | 1.0000   | 0            | 0            |
|    |                                      |       |     | Jumlah   |              | 94,330       |
| D. | Jumlah A + B + C                     |       |     |          |              | 1,173,833    |
| E. | Overhead & Profit 15.00%             |       |     |          |              | 176,075      |
| F. | Harga Satuan Pekerjaan per- M3 (D+E) |       |     |          |              | 1,349,908    |

#### Demo2 Demo Beton K 250

| No | Uraian Pekerjaan          | Kode  | Sat | Koef     | Harga Satuan | Jumlah Harga |
|----|---------------------------|-------|-----|----------|--------------|--------------|
| A. | TENAGA KERJA              |       |     |          |              |              |
| 1. | Pekerja                   | (L01) | Jam | 0.8032   | 11,000       | 8,835        |
| 2. | Tukang                    | (L02) | Jam | 1.1044   | 13,000       | 14,357       |
| 3. | M a n d o r               | (L03) | Jam | 0.1004   | 13,500       | 1,355        |
|    |                           |       |     | Jumlah   |              | 24,548       |
| B. | BAHAN                     |       |     |          |              |              |
| 1. | Semen / PC (kg)           | M12a  | Kg  | 422.3000 | 1,550        | 654,565      |
| 2. | Pasir Beton (Kasar)       | M01a  | M3  | 0.5412   | 400,000      | 216,480      |
| 3. | Agregat Kasar             | M03   | M3  | 0.7440   | 210,171      | 156,367      |
| 4. | Kayu Perancah             | M19   | M3  | 0.2000   | 1,250,000    | 250,000      |
| 5. | Paku                      | M18   | Kg  | 4.8000   | 17,000       | 81,600       |
|    |                           |       |     | Jumlah   |              | 1,359,012    |
| C. | PERALATAN                 |       |     |          |              |              |
| 1. | CONCRETE PAN MIXER        | E43   | jam | 0.1004   | 478,489      | 48,040       |
| 2. | TRUK MIXER (AGITATOR)     | E49   | jam | 0.3162   | 464,251      | 146,796      |
| 3. | WATER TANKER 3000-4500 L. | E23   | jam | 0.0636   | 160,000      | 10,176       |

|    |                                      |      |     |        |   |           |
|----|--------------------------------------|------|-----|--------|---|-----------|
| 4. | Alat Bantu                           | E01a | jam | 1.0000 | 0 | 0         |
|    |                                      |      |     | Jumlah |   | 205,012   |
| D. | Jumlah A + B + C                     |      |     |        |   | 1,588,572 |
| E. | Overhead & Profit 15.00%             |      |     |        |   | 238,286   |
| F. | Harga Satuan Pekerjaan per- M3 (D+E) |      |     |        |   | 1,826,858 |

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## DAFTAR HARGA SATUAN PEKERJAAN KONSTRUKSI

| No | Uraian           | Satuan           | Kode Analisis | Harga Satuan Pekerjaan | Keterangan |
|----|------------------|------------------|---------------|------------------------|------------|
| 1. | Demo Beton K 175 | 1 M <sup>3</sup> | Demo1         | 1,349,908              |            |
| 2. | Demo Beton K 250 | 1 M <sup>3</sup> | Demo2         | 1,826,858              |            |

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## RENCANA ANGGARAN BIAYA

Kegiatan : Peningkatan Jalan ABC  
 Pekerjaan : Peningkatan Jalan ABC  
 Lokasi : Kec. DEF  
 Tahun Anggaran : 2016  
 Volume : Panjang 12 M, Lebar 3 M

| No. | Uraian              | Kode Analisis | Satuan         | Perkiraan Kuantitas | Harga Satuan (Rupiah) | Jumlah Harga (Rupiah) |
|-----|---------------------|---------------|----------------|---------------------|-----------------------|-----------------------|
| I.  | DIVISI 1. UMUM      |               |                |                     |                       |                       |
| 1.  | Pekerjaan Persiapan | Is            | Is             | 1.00                | 1,500,000             | 1,500,000             |
|     |                     |               |                |                     | Jumlah                | 1,500,000             |
| II. | Divisi Demo         |               |                |                     |                       |                       |
| 1.  | Demo Beton K 175    | Demo1         | M <sup>3</sup> | 8.00                | 1,349,908             | 10,799,261            |
| 2.  | Demo Beton K 250    | Demo2         | M <sup>3</sup> | 20.00               | 1,826,858             | 36,537,167            |
|     |                     |               |                |                     | Jumlah                | 47,336,429            |
|     |                     |               |                |                     |                       |                       |

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## REKAPITULASI PERKIRAAN HARGA PEKERJAAN

Kegiatan : Peningkatan Jalan ABC  
 Pekerjaan : Peningkatan Jalan ABC  
 Lokasi : Kec. DEF  
 Tahun Anggaran : 2016  
 Volume : Panjang 12 M, Lebar 3 M

| No.  | Uraian  | Jumlah Harga<br>(Rupiah) |
|--|---|--------------------------|
| I.   | DIVISI 1. UMUM  | 1,500,000                |
| II.  | Divisi Demo   | 47,336,429               |
| (A)  | Jumlah Harga Pekerjaan (termasuk Biaya Umum dan Keuntungan) | 48,836,429               |
| (B)  | Pajak Pertambahan Nilai ( PPN ) = 10% X (A)                 | 4,883,643                |
| (C)  | JUMLAH TOTAL HARGA PEKERJAAN = (A) + (B)                    | 53,720,071               |
| (C)  | JUMLAH TOTAL HARGA PEKERJAAN = (A) + (B) DIBULATKAN         | 53,720,000               |
| Terbilang :<br>lima puluh tiga juta tujuh ratus dua puluh ribu rupiah. |   |                          |

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